

North Texas Division of the USFA

Income Statement

01-Aug-22 through 11-Jun-23)

BEGINNING BALANCE (01-AUG-2022)	\$ 8,353.45
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REVENUE	Unit	Qty	Subtotal	
Membership Dues Collected				\$ -
Dues Rebates				912.00
2021-2022: 4th Quarter			357.00	
2022-2023: 1st Quarter			390.00	
2022-2023: 2nd Quarter			123.00	
2022-2023: 3rd Quarter			42.00	
Entry Fees				1,465.00
Junior Olympic Qualifiers				
FRED Registrations	20.00	12	240.00	
FRED Registrations	220.00	0	-	
FRED Event Fees	15.00	15	225.00	
Cash Registrations	20.00	0	-	
Cash Event Fees	15.00	0	-	
National Championship Qualifiers				
FRED Registrations	25.00	18	450.00	
FRED Event Fees	25.00	22	550.00	
Cash Registrations	25.00	0	-	
Cash Event Fees	25.00	0	-	
Interest Income				-
Contributions				-
Sales Brochures/Decals/Etc.				-
Other				-
Total Revenue				\$ 2,377.00

EXPENDITURES	Unit	Qty	Subtotal	
Membership Dues Remitted				\$ -
Stationery & Printing				-
Postage				-
Telephone				-
Medals/Trophies/Engraving				-
Junior Olympic Qualifiers			\$ -	
National Championship Qualifier			-	
Travel				44.72
Junior Olympic Qualifiers			19.72	
National Championship Qualifiers			25.00	
Competition Expenses				892.85
Junior Olympic Qualifiers				
FRED Fees			14.25	
Meals			-	
Referees/Armorer/BC/Reg			100.00	
Venue			250.00	
Refunds			-	
National Championship Qualifiers				
FRED Fees			28.60	
Meals			-	
Referees/Armorer/BC/Reg			200.00	
Venue			250.00	
Refunds			50.00	
Equipment Purchased & Repairs				-
Dues & Subscriptions				-
Bank Charges				-
Other				220.85
Website & Domain Name Hosting			220.85	
Total Expenses				\$ 1,158.42

ENDING BALANCE (31-Jul-2023)	\$ 9,572.03
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